## ESPARTO FIRE PROTECTION DISTRICT

## Effective 12/31/2023

Board Approved: 12/11/2023

| Steps | Pay Rate | 106 Hr reg. pay period | Monthly | Annual 2756 Hr. | OT <br> Rate | 53 Hours Per Week Positions |  |  |  | Annual (w/OT) Medicare 1.45\% of gross wages | Annual (w/OT) Unemployment Ins 2.5\% of the first $\$ 7,000.00$ | PERS <br> 13.54\% of total wages | Total Wages (incl OT) \& Payroll Benefits | Medical Ins Estimate (\$500/mo) | Total Wages, <br>  <br> Payroll <br> Benefits |
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|  |  |  |  |  |  | AVERAGE <br> Annual <br> Overtime @ <br> 1.5 rate 38 <br> hour per pay period | Annual <br> With OT | Monthly with OT | Annual (w/OT) <br> OASDI 6.2\% <br> of wages up to $\$ 142,800$ |  |  |  |  |  |  |
| Firefighter |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| A | \$16.00 | \$1,696.00 | \$3,674.67 | \$44,096.00 | \$24.00 | \$23,712.00 | \$67,808.00 | \$5,650.67 | \$4,204.10 | \$983.22 | \$175.00 | \$5,970.60 | \$79,140.92 | \$6,000.00 | \$85,140.92 |
| \% Increase | 2.00\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| B | \$16.32 | \$1,729.92 | \$3,748.16 | \$44,977.92 | \$24.48 | \$24,186.24 | \$69,164.16 | \$5,763.68 | \$4,288.18 | \$1,002.88 | \$175.00 | \$6,090.01 | \$80,720.23 | \$6,000.00 | \$86,720.23 |
| \% Increase | 2.00\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| C | \$16.65 | \$1,764.52 | \$3,823.12 | \$45,877.48 | \$24.97 | \$24,670.36 | \$70,547.84 | \$5,878.99 | \$4,373.97 | \$1,022.94 | \$175.00 | \$6,211.81 | \$82,331.56 | \$6,000.00 | \$88,331.56 |
| \% Increase | 2.00\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Engineer |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| A | \$16.98 | \$1,799.81 | \$3,899.59 | \$46,795.03 | \$25.47 | \$25,164.36 | \$71,959.39 | \$5,996.62 | \$4,461.48 | \$1,043.41 | \$175.00 | \$6,336.05 | \$83,975.33 | \$6,000.00 | \$89,975.33 |
| \% Increase | 2.00\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| B | \$17.32 | \$1,835.80 | \$3,977.58 | \$47,730.93 | \$25.98 | \$25,668.24 | \$73,399.17 | \$6,116.60 | \$4,550.75 | \$1,064.29 | \$175.00 | \$6,462.77 | \$85,651.98 | \$6,000.00 | \$91,651.98 |
| \% Increase | 2.00\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| C | \$17.67 | \$1,872.52 | \$4,057.13 | \$48,685.55 | \$26.50 | \$26,182.00 | \$74,867.55 | \$6,238.96 | \$4,641.79 | \$1,085.58 | \$175.00 | \$6,592.02 | \$87,361.94 | \$6,000.00 | \$93,361.94 |
| \% Increase | 2.00\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Lieutenant |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| A | \$18.02 | \$1,909.97 | \$4,138.27 | \$49,659.26 | \$27.03 | \$26,705.64 | \$76,364.90 | \$6,363.74 | \$4,734.62 | \$1,107.29 | \$175.00 | \$6,723.86 | \$89,105.67 | \$6,000.00 | \$95,105.67 |
| \% Increase | 2.00\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| B | \$18.38 | \$1,948.17 | \$4,221.04 | \$50,652.44 | \$27.57 | \$27,239.16 | \$77,891.60 | \$6,490.97 | \$4,829.28 | \$1,129.43 | \$175.00 | \$6,858.34 | \$90,883.65 | \$6,000.00 | \$96,883.65 |
| \% Increase | 2.00\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| C | \$18.75 | \$1,987.13 | \$4,305.46 | \$51,665.49 | \$28.12 | \$27,782.56 | \$79,448.05 | \$6,620.67 | \$4,925.78 | \$1,152.00 | \$175.00 | \$6,995.51 | \$92,696.34 | \$6,000.00 | \$98,696.34 |
| \% Increase | 2.00\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Captain |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| A | \$19.12 | \$2,026.88 | \$4,391.57 | \$52,698.80 | \$28.68 | \$28,335.84 | \$81,034.64 | \$6,752.89 | \$5,024.15 | \$1,175.00 | \$175.00 | \$7,135.42 | \$94,544.21 | \$6,000.00 | \$100,544.21 |
| \% Increase | 2.00\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| B | \$19.50 | \$2,067.41 | \$4,479.40 | \$53,752.78 | \$29.26 | \$28,908.88 | \$82,661.66 | \$6,888.47 | \$5,125.02 | \$1,198.59 | \$175.00 | \$7,278.13 | \$96,438.40 | \$6,000.00 | \$102,438.40 |
| \% Increase | 2.00\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| c | \$19.89 | \$2,108.76 | \$4,568.99 | \$54,827.83 | \$29.84 | \$29,481.92 | \$84,309.75 | \$7,025.81 | \$5,227.20 | \$1,222.49 | \$175.00 | \$7,423.69 | \$98,358.13 | \$6,000.00 | \$104,358.13 |

## ESPARTO FIRE PROTECTION DISTRICT

Effective 12/31/2023
Board Approved: 12/11/2023

| Shared Employee Position |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| Steps | Pay <br> Rate | 106 Hr reg. <br> pay period | Monthly | Annual 2756 Hr. | OT <br> Rate | AVERAGE Annual Overtime @ 1.5 rate 14 hour per pay period | Annual <br> With OT | Monthly with OT | Annual <br> (w/OT) <br> OASDI 6.2\% <br> of wages up <br> to $\mathbf{\$ 1 4 2 , 8 0 0}$ | Annual (w/OT) Medicare 1.45\% of gross wages | Annual (w/OT) Unemployment Ins 2.5\% of the first \$7,000.00 | $\begin{gathered} \text { PERS } \\ 13.54 \% \text { of } \\ \text { total wages } \end{gathered}$ | Total Wages (incl OT) \& Payroll Benefits | Medical Ins Estimate ( $\$ 500 / \mathrm{mo}$ ) | Total Wages, <br> Medical \& Payroll Benefits |
| Firefighter |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| A | \$17.41 | \$1,845.46 | \$3,998.50 | \$47,981.96 | \$26.12 | \$9,507.68 | \$57,489.64 | \$4,790.80 | \$3,564.36 | \$833.60 | \$175.00 | \$6,496.76 | \$68,559.36 | \$6,000.00 | \$74,559.36 |
| \% Increase | 2.00\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| B | \$17.76 | \$1,882.37 | \$4,078.47 | \$48,941.60 | \$26.64 | \$9,696.96 | \$58,638.56 | \$4,886.55 | \$3,635.59 | \$850.26 | \$175.00 | \$6,626.69 | \$69,926.10 | \$6,000.00 | \$75,926.10 |
| \% Increase | 2.00\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| C | \$18.11 | \$1,920.02 | \$4,160.04 | \$49,920.43 | \$27.17 | \$9,889.88 | \$59,810.31 | \$4,984.19 | \$3,708.24 | \$867.25 | \$175.00 | \$6,759.23 | \$71,320.03 | \$6,000.00 | \$77,320.03 |
| \% Increase | 2.00\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |


|  |  |  |  |  |  |  | Part-Time | Position |  |  |  |  |  |  |  |
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| Steps | Pay Rate | 24 Hr reg. <br> pay period | Monthly | Annual 624 Hr. | OT Rate | AVERAGE <br> Annual <br> Overtime <br> N/A | Annual With OT | Monthly with OT | Annual (w/OT) <br> OASDI 6.2\% <br> of wages up to $\$ 142,800$ | Annual (w/OT) Medicare 1.45\% of gross wages | Annual (w/OT) Unemployment Ins 2.5\% of the first $\$ 7,000.00$ | $\begin{gathered} \text { PERS } \\ 13.54 \% \text { of } \\ \text { total wages } \end{gathered}$ | Total Wages (incl OT) \& Payroll Benefits | Medical Ins N/A | Total Wages, <br> Medical \& Payroll Benefits |
| Administrative Assistant |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| A | \$25.00 | \$600.00 | \$1,300.00 | \$15,600.00 | \$37.50 | N/A | \$15,600.00 | \$1,300.00 | \$967.20 | \$226.20 | \$175.00 | N/A | \$16,968.40 | N/A | \$16,968.40 |
| \% Increase | 2\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| B | \$25.50 | \$612.00 | \$1,326.00 | \$15,912.00 | \$38.25 | N/A | \$15,912.00 | \$1,326.00 | \$986.54 | \$230.72 | \$175.00 | N/A | \$17,304.26 | N/A | \$17,304.26 |
| \% Increase | 2\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| C | \$26.01 | \$624.24 | \$1,352.52 | \$16,230.24 | \$39.02 | N/A | \$16,230.24 | \$1,352.52 | \$1,006.27 | \$235.34 | \$175.00 | N/A | \$17,646.85 | N/A | \$17,646.85 |

