

**ESPARTO FIRE PROTECTION DISTRICT**

**ESTIMATED FUTURE ANNUAL COSTS FOR PROPOSED CONTRACT AMENDMENT**

**December 2023 - June 2024 (7 months @ 13.54%)**

Steps	Pay Rate	Monthly	Annual Reg Hrs	Dec 23 - June 24 Reg Hrs	CalPERS 13.54%	4th Level 1959 Survivor Benefits (\$5.50/mo)
Ricardo Lopez (2,756 Reg Hrs/988 OT Hrs)	\$15.50	\$3,559.83	\$42,718.00	\$24,918.81	\$3,374.01	\$38.50
Brent Hughes (2,756 Reg Hrs/988 OT Hrs)	\$15.50	\$3,559.83	\$42,718.00	\$24,918.81	\$3,374.01	\$38.50
Chief Lawrence	\$38.01	\$6,588.42	\$79,061.00	\$46,118.94	\$6,244.50	\$38.50
<b>TOTAL</b>			<b>\$164,497.00</b>		<b>\$12,992.52</b>	<b>\$115.50</b>

**July 2024 - November 2024 (5 months at 13.76%)**

Steps	Pay Rate	Monthly	Annual Reg Hrs	Jul 24 - Nov 24 Reg Hrs	CalPERS 13.76%	4th Level 1959 Survivor Benefits (\$5.50/mo)
Ricardo Lopez (2,756 Reg Hrs/988 OT Hrs)	\$15.50	\$3,559.83	\$42,718.00	\$17,799.15	\$2,449.16	\$27.50
Brent Hughes (2,756 Reg Hrs/988 OT Hrs)	\$15.50	\$3,559.83	\$42,718.00	\$17,799.15	\$2,449.16	\$27.50
Chief Lawrence	\$38.01	\$6,588.42	\$79,061.00	\$32,942.10	\$4,532.83	\$27.50
<b>TOTAL</b>			<b>\$164,497.00</b>		<b>\$9,431.15</b>	<b>\$82.50</b>

**TOTAL ESTIMATED ANNUAL COSTS (Dec 2023 - Nov 2024)**

Steps	Pay Rate	Monthly	Annual Reg Hrs	Salary Dec 23 - Nov 24	CalPERS (Dec 23 - Nov 24)	4th Level 1959 Survivor Benefits (\$5.50/mo)
Ricardo Lopez (2,756 Reg Hrs/988 OT Hrs)	\$15.50	\$3,559.83	\$42,718.00	\$42,718.00	\$5,823.17	\$66.00
Brent Hughes (2,756 Reg Hrs/988 OT Hrs)	\$15.50	\$3,559.83	\$42,718.00	\$42,718.00	\$5,823.17	\$66.00
Chief Lawrence	\$38.01	\$6,588.42	\$79,061.00	\$79,061.00	\$10,777.33	\$66.00
<b>TOTAL</b>			<b>\$164,497.00</b>		<b>\$22,423.67</b>	<b>\$198.00</b>

CalPERS Annual Cost	\$22,423.67
4th Level 1959 Survivor Benefits Annual Cost	\$198.00
<b>Total Estimated Annual Cost</b>	<b>\$22,621.67</b>